Attachment A

Federal Appropriations to Date:

•	FY 1999	\$17 million
•	FY 2000	\$25 million
•	FY 2001	\$50 million
•	FY 2002	\$25 million
•	FY 2003	\$26.5 million
•	FY 2004	\$20 million
•	FY 2005	\$25 million
•	FY 2006	\$30 million
•	FY 2007	\$5 million

Total

\$223.5 million